



Upshur County

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT05392 - Budget Adjustment Request 8-30-19

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000541	2018-2019 Adopted	Transfer Road Equipment to Culverts				8/30/2019

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3300</u>	Culverts	Transfer Road Equipment to Culverts	47,600.00	5,000.00	52,600.00
August:	5,000.00				
<u>100-611-5600</u>	Road Equipment	Transfer Road Equipment to Culverts	75,000.00	-5,000.00	70,000.00
August:	-5,000.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000542	2018-2019 Adopted	Transfer Road Equipment to Uniforms				8/30/2019

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3110</u>	Uniforms & Accessories	Transfer Road Equipment to Uniforms	13,000.00	2,000.00	15,000.00
August:	2,000.00				
<u>100-611-5600</u>	Road Equipment	Transfer Road Equipment to Uniforms	75,000.00	-2,000.00	73,000.00
August:	-2,000.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000543	2018-2019 Adopted	Transfer Road Equipment to Road Oil				8/30/2019

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3340</u>	Road Oil	Transfer Road Equipment to Road Oil	345,200.00	25,160.28	370,360.28
August:	25,160.28				
<u>100-611-5600</u>	Road Equipment	Transfer Road Equipment to Road Oil	75,000.00	-25,160.28	49,839.72
August:	-25,160.28				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000544	2018-2019 Adopted	Maintenance jail to Communications				8/30/2019

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-563-5350</u>	Communication Equipment	Facilities Maint Jail to Communications	3,500.00	1,467.74	4,967.74
August:	1,467.74				
<u>100-563-5100</u>	Facilities Maintenance	Maintenance Jail to Communications	58,500.00	-1,467.74	57,032.26
August:	-1,467.74				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000545	2018-2019 Adopted	Transfer Gasoline to Vehicle Repair				8/30/2019

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-553-3200</u>	Gasoline	Transfer Gasoline to Vehicle Repair	1,150.00	-30.00	1,120.00
August:	-30.00				
<u>100-553-3420</u>	Vehicle Repair & Maintenance	Transfer Gasoline to Vehicle Repair	800.00	30.00	830.00
August:	30.00				

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**Budget Adjustment Register**




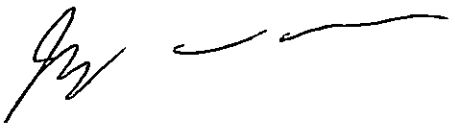
<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>		
BA0000546	2018-2019 Adopted	Transfer for Vehicle Repair	8/30/2019		

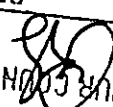
**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-476-3105</u>	Investigative Expenses	Transfer for Vehicle Repair	12,000.00	-600.00	11,400.00
August:	-600.00				
<u>100-476-3420</u>	Vehicle Repair & Maintenance	Transfer for Vehicle Repair	1,000.00	600.00	1,600.00
August:	600.00				

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2018-2019	2018-2019 Adopted	<u>100-476-3105</u>	Investigative Expenses	12,000.00	-600.00	11,400.00.
		<u>100-476-3420</u>	Vehicle Repair & Maintenance	1,000.00	600.00	1,600.00
		<u>100-553-3200</u>	Gasoline	1,150.00	-30.00	1,120.00
		<u>100-553-3420</u>	Vehicle Repair & Maintenance	800.00	30.00	830.00
		<u>100-560-5350</u>	Communication Equipment	3,500.00	1,467.74	4,967.74
		<u>100-565-5100</u>	Facilities Maintenance	58,500.00	-1,467.74	57,032.26
		<u>100-611-3110</u>	Uniforms & Accessories	13,000.00	2,000.00	15,000.00
		<u>100-611-3300</u>	Culverts	47,600.00	5,000.00	52,600.00
		<u>100-611-3340</u>	Road Oil	345,200.00	25,160.28	370,360.28
		<u>100-611-5600</u>	Road Equipment	75,000.00	-32,160.28	42,839.72
<b>2018-2019 Total:</b>				<b>557,750.00</b>	<b>0.00</b>	<b>557,750.00</b>
<b>Grand Total:</b>				<b>557,750.00</b>	<b>0.00</b>	<b>557,750.00</b>

Paula Bentry  
  
  
  


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